



## Pupil Premium Impact Statement 2022 - 2023

July 2023

Pupil Premium Allocation: 2022-2023 funding statement <sup>1</sup>			
Total number of Secondary Pupils on-roll	26		
Total number of Secondary Pupils eligible for Pupil Premium	8		
Percentage of Secondary Pupils eligible for Pupil Premium	31%		
Estimated amount of pupil premium funding	£9,628		
Carried forward from previous year 2021-2022	£0		

## Aim

Our aim is to ensure good progress, as well as benchmark attainment outcomes for students that attract pupil premium funding, in-line with our aspirations for all KS4 students. We aim to continue to narrow the attainment and progress gap between students attracting pupil premium funding and the rest of the school KS4 cohort through the identification of hurdles to achievement and implementing strategies to help reduce and remove these hurdles. A number of these strategies will be funded as part of a whole school approach to raise the achievement of all students, and some strategies will be specifically focused on pupils attracting pupil premium funding.

## Key barriers identified to limiting the attainment and progress of pupil premium students:

- 1. Reading ability
- 2. Literacy skills
- 3. Progress in science subjects
- 4. Self-esteem and confidence
- 5. Being able to fully participate in all aspects of school

<sup>&</sup>lt;sup>1</sup> Pupil Premium allocation is from April 2022-March 2023. It is possible that the final number of Pupil Premium students in the academic year 2022-2023 may be higher than the original funding allocation statement.

Barrier	Objective	Activity Rationale for activity	Measuring impact	Cost	Actual expenditure
Barrier Reading	ObjectiveTo improve the reading age of PP students to enable them to have greater access to all curriculum subjects.To improve the reading age of PP students to increase their confidence and self-esteem which should enhance their 	Rationale for activityPurchase of the Accelerated Reader SchemePurchase of books to readA significant proportion of PP students enter the school with a reading age lower than their chronological age.Year 11 Average reading age PP students September 2022: 14.07 yearsYear 10 Average reading age PP students September 2022: 12.03 years, ranging from 7.07 years to 13.05 yearsTo introduce and direct specific Yr10 students to the Monday extra-curricular activity book club.Embedding of KS4 Accelerated Reader programme.Embedding of a whole school	Measuring impactEach term the average reading of students to improve.Within one academic year (Yr10 to Yr11), the average reading age of PP students will improve by at least 15 months.Attendance of PP students at or above national average as a consequence of increased confidence and self-esteem.A greater proportion of PP students will be reading at or above the chronological age at the end of the key stage.Reading Improvements term to term varied between students. Some positive impact over the academic year. Of 8 students: - 50% improved their reading age in-line with expected progress (i.e. approximately 12	Cost £500 Purchase of books	
		reading room.	<ul> <li>approximately 12 months)</li> <li>25% significantly improved their reading age, improving by more than 24 months</li> </ul>		

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	To reduce the impact of the differences in reading ability in the Yr10 cohort, which is made up of one teaching group across all subjects (excluding maths).	Appointment of a part-time (0.5) Teaching Assistant to support the progress of Yr10 students during lessons.	Further improvements can be made. Appointment of TA (June 2023) to manage the Accelerated Reader programme to improve its impact (e.g. students regularly changing reading books), and to provide one-to-one reading opportunities for PP students. All Yr10 PP students will achieve their GL assessment predicted grade and some students will exceed their GL assessment predicted grade and achieve their MEPG (GL +1). TA appointed June 2023 66% of PP students in Yr10 have improved their GL assessment outcome in one academic year in English, Maths and Science	<b>£2500</b> Salary of part- time TA	£1,700
Resources to complete to work independently	To ensure that PP students are provided with the same opportunities as other non-PP students to fully engage with,	Purchase of revision guides, (a widely recognised use of PP funding).	All PP students will achieve their GL assessment predicted grade and some students will exceed their GL assessment	£6 per revision guide. Seven subjects	Revision guide costs covered as part of departmental
outside of the school environment.	enhance and consolidate their knowledge and understanding of all aspects of the	The provision of laptops to use at home and in school when required.	predicted grade and achieve their MEPG (GL +1).	(6 x 7) x 8 = <b>£336</b>	budgets

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	curriculum, through the provision of resources to compete independent study	<ul> <li>Note, the use of PP funds enables the school to provide all year 10 students with laptops to use at home to complete independent learning.</li> <li>44% of Year 10 students are PP.</li> <li>Of the remaining 50%, a further 25% are SEN students.</li> <li>Sensible approach to provide the entire cohort with laptops.</li> <li>This rationale is further enhanced by the impact of COVID19 on learning and student progress.</li> </ul>	66% of PP students in Yr10 have improved their GL assessment outcome in one academic year in English, Maths and Science One Year 11 student made less than expected progress	Laptops 7 x £300 = <b>£2100</b>	<b>£2800</b> (8 x £260)
Affording school uniform	To ensure that PP students have the full and correct school uniform enabling them to participate fully in school life, enabling students to feel part of the school community, increase their self-esteem and confidence, whilst minimising distractions from academic progress	Purchase of some items of school uniform for use by individual students Throughout the course of the year, some PP students are unable to afford the full school uniform. School shoes in particular seem to be an expense that a number of PP students seem unable to afford. On occasions the absence of appropriate school uniform can lead to absence from school. This must be avoided. Of equal	Attendance at or above national average. Participation is all aspects of school life. Attendance - Good At or above national average for the majority of PP students	£700 (Based on not exceeding £100 per student)	£0

Barrier	Objective	Activity Rationale for activity	Measuring impact	Cost	Actual expenditure
		importance is adherence to whole school rules and expectations.			
Affording school trips	To ensure that PP students are able to fully participate in all aspects of school life, namely, school trips and visits. To ensure that PP students are afforded the same opportunities as non-PP students to enhance and consolidate knowledge and understanding gained by participating in school trips. Safeguard PP students confidence and self-esteem by enabling them to fully participate in school activities, including trips and visits.	Subsidising school trips School trips can be an unaffordable expense for PP students. School trips have been identified as ways to enhance the pastoral aspects of school life, e.g. Stubbers Induction trip at the start of Year 10 (and Year 12). Subject specific school trips have been identified as a way to enhance and consolidate knowledge and understanding.	<ul> <li>PP students attend all organised school trips and events.</li> <li>PP students have above average attendance.</li> <li>Attendance and behaviour</li> <li>Attendance - Good</li> <li>Majority of PP students at or above the National Average attendance figure</li> <li>Behaviour – Good</li> <li>Recording of behavioural incidents for PP students is no higher than non-PP students, and often it is less.</li> </ul>	£1500	£788 8 x £46 Stubbers 8 x £35 Thorpe Park 8 x£17.50 Science in Action
Self-esteem and confidence. Mental health	Safeguard PP students confidence and self-esteem by enabling them to fully participate in school activities, including trips and visits, as well as fulfilling their academic potential	West Ham Mentors	Attendance at or above National Average Good progress as measured by GCSE outcomes against GL assessment MEPG's Time spent in Behavioural Reflection room is no more than non-PP peers	<b>£900</b> Based on 8 students x £112 per student per academic year	£224

Barrier	Objective	Activity Rationale for activity	Measuring impact	Cost	Actual expenditure
			Attendance and behaviour As outlined above		
Unidentified interventions				£1092	£0
					£5512